

BUDGET NARRATIVE

LEA: Cheektowaga Central School District	FOR TITLE: CARES Act, GEER Fund
BEDSCODE: 140701060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>FS-10 Budget – 3 teachers totaling \$124,240</i> <i>The teachers selected to be paid with grant funds are to provide instruction and support for students so they will meet grade level standards. They will provide instruction in both the in-person format and the remote format. They will measure student progress using appropriate assessments and communicate with parents and students this information as appropriate.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>The entirety of the purchased services category is the allocation amounts for non-public schools. The categories of these expenses are:</i> <ul style="list-style-type: none"> <i>- The protection of education related jobs = \$87</i> <i>- The continuation of provision of educational services = \$3,292</i> <i>- The support of the ongoing functionality of the LEA = \$606</i> <i>- Total non-public allocation = \$3,985</i> <i>The District understands that these funds cannot be directly remitted to the non-public institutions and has communicated this to the individual Districts. The District is continuing conversations with the Districts on the purchasing of services for the non-publics that satisfy these requirements.</i>
Code 45 <i>Supplies and Materials</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 46 Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	