

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

= Required Field

Local Agency Information

Funding Source:	CARES Act, GEER Fund		
Report Prepared By:	Kaitlyn Tokarczyk		
Agency Name:	Cheektowaga Central School District		
Mailing Address:	3600 Union Rd.		
	Street		
	Cheekotwaga	NY	14225
	City	State	Zip Code
Telephone # of Report Preparer:	716-686-3611	County:	Erie
E-mail Address:	ktokarczyk@ccsd-k12.net		
Project Funding Dates:	3/13/2020	9/30/2022	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$124,240
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
<u>High School</u>			
ELA Teacher (Santopolo, Allison)	0.91	\$42,239	\$38,255
<u>Middle School</u>			
Teacher (Riddoch, Jamie)	0.89	\$47,147	\$42,110
<u>Union East Elementary School</u>			
Teacher (Terry, Roxanne)	1.00	\$43,875	\$43,875

PURCHASED SERVICES			
Subtotal - Code 40			\$3,984
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Non-Public School Allocation - To continue provision of educational services to students	Al-Rasheed Academy	6 students x \$86.64 / student	\$520
Non-Public School Allocation - To continue provision of educational services to students	Baker Hall School	1 student x \$86.64 / student	\$87
Non-Public School Allocation - To continue provision of educational services to students	Buffalo Hearing and Speech Center - Rosewood School	1 student x \$86.64 / student	\$87
Non-Public School Allocation - To support the ongoing functionality of the local educational agency	Canisus High School	1 student x \$86.64 / student	\$87
Non-Public School Allocation - To continue provision of educational services to students	Cardinal O'Hara High School	2 students x \$86.64 / student	\$173
Non-Public School Allocation - To support the ongoing functionality of the local education	Christian Central Academy	2 students x \$86.64 / student	\$173
Non-Public School Allocation - To continue provision of educational services to students	Mount St. Mary Academy	1 student x \$86.64 / student	\$87
Non-Public School Allocation - To support the ongoing functionality of the local education	The Nativity Miguel	2 students x \$86.64 / student	\$173
Non-Public School Allocation - To continue provision of educational services to students	Our Lady of the Blessed Sacrament	4 students x \$86.64 / student	\$346
Non-Public School Allocation - To continue provision of educational services to students	Queen of Heaven	4 students x \$86.64 / student	\$346
Non-Public School Allocation - To continue provision of educational services to students	St. Joseph's Collegiate Institute	2 students x \$86.64 / student	\$173
Non-Public School Allocation - To continue provision of educational services to students	St. Francis High School	1 student x \$86.64 / student	\$87
Non-Public School Allocation - To continue provision of educational services to students	St. Joseph University	3 students x \$86.64 / student	\$260
Non-Public School Allocation - To continue provision of educational services to students	St. Mary's Elementary School	1 student x \$86.64 / student	\$87

Non-Public School Allocation - To continue provision of educational services to students	St. Mary's High Shool	4 students x \$86.64 / student	\$346
Non-Public School Allocation - To support the ongoing functionality of the local educational agency	St. Peter & Paul School	2 students x \$86.64 / student	\$173
Non-Public School Allocation - To continue provision of educational services to students	Stanley G. Falk School	2 students x \$86.64 / student	\$173
Non-Public School Allocation - To continue provision of educational services to students	Universal School	3 students x \$86.64 / student	\$260
Non-Public School Allocation - To continue provision of educational services to students	CHC Learning Center	4 students x \$86.64 / student	\$346

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$124,240
Support Staff Salaries	16	
Purchased Services	40	\$3,984
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$128,224

Agency Code:

140701060000

Project #:

5895-21-0745

Contract #:

Agency Name:

Cheektowaga Central School District**FOR DEPARTMENT USE ONLY**

Funding Dates:

From

To

Program Approval:

Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/22/20 *Mary Morris*
 Date Signature

Mary Morris *Superintendent*
 Name and Title of Chief Administrative Officer

Fiscal Year**First Payment****Line #**

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____