

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

= Required Field

Local Agency Information

Funding Source:	CARES Act, ESSER Fund	
Report Prepared By:	Kaitlyn Tokarczyk	
Agency Name:	Cheektowaga Central School District	
Mailing Address:	3600 Union Rd.	
	Street	
	Cheektowaga	NY 14225
	City	State Zip Code
Telephone # of Report Preparer:	716-686-3611	County: Erie
E-mail Address:	ktokarczyk@ccsd-k12.net	
Project Funding Dates:	3/13/2020	9/30/2022
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$733,044
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
<u>High School</u>			
Social Studies Teacher (McGill, Jeffrey)	0.61	\$60,314	\$36,800
Math Teacher (Fitzgerald, Kevin)	1.00	\$60,314	\$60,314
Math Teacher (Bell, Dawn)	1.00	\$66,246	\$66,246
ELL Teacher (Marshman, Gina)	1.00	\$66,246	\$66,246
<u>Middle School</u>			
Gr 6 Teacher (Kwilas, Lynnae)	1.00	\$66,246	\$66,246
Gr 7 Teacher (Stonebraker, Patricia)	1.00	\$66,246	\$66,246
Gr 7 Teacher (Buscaglia, Michael)	1.00	\$58,269	\$58,269
Gr 8 Teacher (Baker, Alexander)	1.00	\$56,198	\$56,198
<u>Union East Elementary School</u>			
Gr 4 Teacher (Howard, Erika)	1.00	\$66,246	\$66,246
Gr 1 Teacher (Lattanzio, Ann)	1.00	\$66,246	\$66,246
Gr 3 Teacher (Meller, Melanie)	1.00	\$66,246	\$66,246
Gr 4 Teacher (Yotter, Kristin)	0.87	\$66,246	\$57,741

PURCHASED SERVICES			
Subtotal - Code 40			\$6,645
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Non-Public Allocation - Other activities necessary to maintain the operation of and continuity of services	Canisus High School	1 student x \$511.19 / student	\$511
Non-Public Allocation - Other activities necessary to maintain the operation of and continuity of services	Christian Central Academy	2 students x \$511.19 / student	\$1,022
Non-Public Allocation - Other activities necessary to maintain the operation of and continuity of services	St. Mary's High School	4 students x \$511.19 / student	\$2,045
Non-Public Allocation - Other activities necessary to maintain the operation of and continuity of services	St. Peter & Paul School	2 students x \$511.19 / student	\$1,022
Non-Public Allocation - Other activities necessary to maintain the operation of and continuity of services	CHC Learning Center	4 students x \$511.19 / student	\$2,045

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$16,869
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Non-Public Allocation - Purchasing educational technology	22 students	\$511.19 / student	\$11,246
Non-Public Allocation - Purchasing supplies to sanitize and clean the facilities	2 students	\$511.19 / student	\$1,022
Non-Public Allocation - Providing principals and other school leaders with the resources necessary	9 students	\$511.19 / student	\$4,601

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$733,044
Support Staff Salaries	16	
Purchased Services	40	\$6,645
Supplies and Materials	45	\$16,869
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$756,558

Agency Code:

140701060000

Project #:

5895-21-0745

Contract #:

Agency Name:

Cheektowaga Central School District**FOR DEPARTMENT USE ONLY**

Funding Dates:

From

To

Program Approval:

Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/22/20

Date

Mary A Morris

Signature

Mary A Morris Superintendent

Name and Title of Chief Administrative Officer

Fiscal Year**First Payment****Line #**

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____