

BUDGET NARRATIVE

LEA: Cheektowaga Central School District	FOR TITLE: CARES Act, ESSER Fund
BEDSCODE: 140701060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>FS-10 Budget – 11.48 Full Time Equivalent teachers totaling \$733,044</i></p> <p><i>The teachers selected to be paid with grant funds are to provide instruction and support for students so they will meet grade level standards. They will provide instruction in both the in-person format and the remote format. They will measure student progress using appropriate assessments and communicate with parents and students this information as appropriate. As indicated in the Use of Funds Application, the District believes these other activities are necessary to maintain the operation of and continuity of services in the District and continuing to employ existing staff.</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<p><i>The entirety of this category is to be spent on the non-public allocation.</i></p> <p style="padding-left: 40px;"><i>- Other activities necessary to maintain the operation and continuity of services = \$6,645</i></p> <p><i>The District and participating non-public schools understand that this money is not to be reimbursed to or sent directly to the non-public school. Rather, the District is continuing conversations with the participating schools on appropriate usage of funds, managed by the Cheektowaga Central School District.</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 45 <i>Supplies and Materials</i>	<p><i>The entirety of this category is spent on the non-public allocation, as follows:</i></p> <ul style="list-style-type: none"> <i>- Purchasing Educational Technology = \$11,246</i> <i>- Purchasing supplies to sanitize and clean = \$1,022</i> <i>- Purchasing supplies for principals and other school leaders = \$4,601</i> <p><i>The District and participating non-public schools understand that this money is not to be reimbursed to or sent directly to the non-public school. Rather, the District is continuing conversations with the participating schools on appropriate usage of funds, managed by the Cheektowaga Central School District.</i></p>
Code 46 <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	