

BUDGET NARRATIVE

LEA: Cheektowaga Central School District	FOR TITLE: CRRSA Funds, ESSER 2
BEDSCODE: 140701060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>FS-10 Budget – 29.87 Full Time Equivalent teachers totaling \$2,470,313</i> <i>The teachers selected to be paid with grant funds are to provide instruction and support for students so they will meet grade level standards. They will provide instruction in both the in-person format and the remote format. They will measure student progress using appropriate assessments and communicate with parents and students this information as appropriate. As indicated in the Use of Funds Application, the District believes these other activities are necessary to maintain the operation of and continuity of services in the District and continuing to employ existing staff.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	