

LEA: CHEEKTOWAGA CENTRAL SCHOOL DISTRICT	FOR TITLE: ARPA
BEDSCODE: 1407010060000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Teachers, Administrators, Counselors and Social Workers to plan for, coordinate, and implement activities during long-term closures, plan and implement activities related to summer learning and enrichment and supplemental after-school programs, and address the academic impact of lost instructional time - Addressing learning loss</i>
Code 16 <i>Support Staff Salaries</i>	<i>Nurses and Aides to implement activities during long-term closures, implement activities related to summer learning and enrichment and supplemental after-school programs, and address the academic impact of lost instructional time and other student needs exasperated by COVID - Addressing learning loss</i>
Code 40 <i>Purchased Services</i>	<i>Addressing learning loss with an online platform and replacing HVAC at the elementary school to improve airflow</i>
Code 45 <i>Supplies and Materials</i>	<i>Purchasing supplies to sanitize and clean the facilities, masks per mandate. Purchase of instructional technology to address the academic impact of lost instructional time and to aid in regular and substantive educational interaction between students and their classroom instructors - Addressing learning loss</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Benefits for Teachers, Administrators, Counselors and Social Workers to plan for, coordinate, and implement activities during long-term closures, plan and implement activities related to summer learning and enrichment and supplemental after-school programs, and address the academic impact of lost instructional time</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	<i>Purchasing Interactive Smart Panels to aid in regular and substantive educational interaction between students and their classroom instructors</i>