

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

= Required Field

**Local Agency Information**

<b>Funding Source:</b>	CRRSA - ESSER 2	
<b>Report Prepared By:</b>	Kaitlyn Tokarczyk	
<b>Agency Name:</b>	Cheektowaga Central School District	
<b>Mailing Address:</b>	3600 Union Rd.	
	Street	
	Cheektowaga	14225
	City	Zip Code
<b>Telephone # of Report Preparer:</b>	716-686-3611	<b>County:</b> Erie
<b>E-mail Address:</b>	<a href="mailto:ktokarczyk@ccsd-k12.net">ktokarczyk@ccsd-k12.net</a>	
<b>Project Funding Dates:</b>	7/1/2021	9/30/2023
	Start	End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$2,470,313
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary Teacher (Carlisle)	1.00	\$93,250	\$93,250
Elementary Teacher (Corcoran)	1.00	\$90,565	\$90,565
Elementary Teacher (Corigliano)	1.00	\$44,292	\$44,292
Elementary Teacher (Danonio)	1.00	\$89,965	\$89,965
Elementary Teacher (DeMarco)	1.00	\$49,317	\$49,317
Elementary Teacher (Ernst)	1.00	\$91,165	\$91,165
Elementary Teacher (Franusiak)	1.00	\$47,597	\$47,597
Elementary Teacher (Fritsch)	1.00	\$49,467	\$49,467
Elementary Teacher (Ginestre)	1.00	\$91,400	\$91,400
Elementary Teacher (Gnorek)	1.00	\$96,100	\$96,100
Elementary Teacher (Krauza)	1.00	\$80,075	\$80,075
Middle School Teacher (Barbati)	1.00	\$70,321	\$70,321
Middle School Teacher (Campbell)	1.00	\$93,350	\$93,350
Middle School Teacher (Carroll)	1.00	\$90,700	\$90,700
Middle School Teacher (Gandy)	1.00	\$93,400	\$93,400
Middle School Teacher (Kwilas)	1.00	\$70,621	\$70,621
Middle School Teacher (Lambert)	1.00	\$91,550	\$91,550
Middle School Teacher (Musialowski)	1.00	\$97,300	\$97,300
Middle School Teacher (Wasner)	1.00	\$93,100	\$93,100
Middle School Teacher (Zajdel)	1.00	\$90,715	\$90,715
High School Teacher (Abrams)	1.00	\$58,830	\$58,830
High School Teacher (Austin)	1.00	\$90,357	\$90,357
High School Teacher (McClary)	1.00	\$91,900	\$91,900
High School Teacher (Chojnacki)	1.00	\$96,300	\$96,300
High School Teacher (Clark)	1.00	\$91,700	\$91,700
High School Teacher (Conover)	1.00	\$96,511	\$96,511
High School Teacher (Leeper)	1.00	\$94,471	\$94,471
High School Teacher (Cultrara)	1.00	\$92,300	\$92,300
High School Teacher (Hout)	1.00	\$92,100	\$92,100

High School Teacher (Welch)	0.87	\$58,980	\$51,594
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**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$2,470,313
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$2,470,313

Agency Code: **140701060000**Project #: **5891-21-0745**Contract #: Agency Name: **Cheektowaga Central School District****FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7/14/21

Date



Signature

Steven Wright, Superintendent

Name and Title of Chief Administrative Officer

**Fiscal Year****First Payment****Line #**

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # \_\_\_\_\_

First Payment \_\_\_\_\_

**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_

## BUDGET NARRATIVE

<b>LEA: Cheektowaga Central School District</b>	<b>FOR TITLE: CRRSA Funds, ESSER 2</b>
<b>BEDSCODE: 140701060000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>FS-10 Budget – 29.87 Full Time Equivalent teachers totaling \$2,470,313</i>  <i>The teachers selected to be paid with grant funds are to provide instruction and support for students so they will meet grade level standards. They will provide instruction in both the in-person format and the remote format. They will measure student progress using appropriate assessments and communicate with parents and students this information as appropriate. As indicated in the Use of Funds Application, the District believes these other activities are necessary to maintain the operation of and continuity of services in the District and continuing to employ existing staff.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	